Northern California Counties Benefits Resulting from CalPERS and CalSTRS Benefit Payments

TABLE 1 OVERVIEW OF THE NON-URBAN NORTHERN CALIFORNIA COUNTIES ECONOMIES

| Counties Total Output | | Value Added | Employee Compensation | Employment |
|-----------------------|------------------|------------------|--------------------------|------------|
| Non-Urban Northern CA | \$77,484,054,000 | \$44,370,879,000 | \$23,082,229,000 | 715,823 |

Note: Non-Urban Northern California Counties includes Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Lake, Lassen, Mariposa, Mendocino, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Solano, Sutter, Tehama, and Yuba Counties. Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2 SUMMARY OF ECONOMIC BENEFITS RESULTING FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| Counties | Benefit Payment | Total Output | Value Added | Employee Compensation | State and Local Government Taxes | Employment |
|-----------------------|--------------------|-----------------|---------------|--------------------------|-------------------------------------|------------|
| Non-Urban Northern CA | \$1,128,670,178 | \$1,394,907,222 | \$543,663,410 | \$222,896,481 | \$78,796,112 | 9,122 |

Note: Non-Urban Northern California Counties includes Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Lake, Lassen, Mariposa, Mendocino, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Solano, Sutter, Tehama, and Yuba Counties. Any differences due to rounding.

TABLE 3 NON-URBAN NORTHERN CALIFORNIA COUNTIES GENERATION OF ECONOMIC BENEFITS FROM CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| Non-Urban Northern CA Counties | Direct | Indirect | Induced | Total |
|---|--|--|--|--|
| Total Output Value Added Employee Compensation Employment State and Local Taxes | \$1,128,670,178 \$387,681,390 \$154,673,011 6,442 | \$129,352,297 \$71,999,980 \$32,784,721 1,265 | \$136,884,747 \$83,982,040 \$35,438,749 1,415 | \$1,394,907,222 \$543,663,410 \$222,896,481 9,122 \$78,796,112 |

Note: Non-Urban Northern California Counties includes Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Lake, Lassen, Mariposa, Mendocino, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Solano, Sutter, Tehama, and Yuba Counties. Any differences due to rounding.

TABLE 4 NON-URBAN NORTHERN CALIFORNIA COUNTIES SECTOR DISTRIBUTION OF ECONOMIC BENEFITS CREATED BY CalPERS AND CalSTRS COMBINED BENEFIT PAYMENTS

| NAICS Sector | Sector Name | Total Output | Employee Compensation | Employment |
|-----------------|--|-----------------|--------------------------|------------|
| | | 2 2 4 4 | | |
| 11 | Agriculture, Forestry, Fishing and Hunting | \$4,662,951 | \$776,538 | 37 |
| 21 | Mining | \$768,824 | \$22,066 | 2 |
| 22 | Utilities | \$12,215,627 | \$2,568,869 | 26 |
| 23 | Construction | \$6,354,576 | \$1,706,701 | 56 |
| 31-33 | Manufacturing | \$29,114,584 | \$4,063,351 | 79 |
| 42 | Wholesale Trade | \$31,773,322 | \$10,913,866 | 244 |
| 44-45 | Retail Trade | \$126,583,038 | \$43,927,946 | 1,838 |
| 48-49 | Transportation and Warehousing | \$19,071,510 | \$6,776,256 | 194 |
| 51 | Information | \$24,818,052 | \$4,621,767 | 105 |
| 52 | Finance and Insurance | \$73,932,091 | \$16,852,256 | 471 |
| 53 | Real Estate and Rental and Leasing | \$53,429,122 | \$3,960,355 | 358 |
| 54 | Professional, Scientific, and Technical Services | \$24,980,263 | \$6,918,226 | 303 |
| 55 | Management of Companies and Enterprises | \$5,862,365 | \$2,398,030 | 43 |
| 56 | Administrative and Support | \$16,396,830 | \$5,844,311 | 331 |
| 61 | Educational Services | \$6,867,520 | \$3,036,317 | 201 |
| 62 | Health Care and Social Assistance | \$138,947,528 | \$61,681,942 | 1,864 |
| 71 | Arts, Entertainment, and Recreation | \$10,801,542 | \$3,359,577 | 249 |
| 72 | Accommodation and Food Services | \$69,362,129 | \$20,716,348 | 1,515 |
| 81 | Other Services (except Public Administration) | \$47,836,869 | \$15,526,848 | 1,062 |
| 92 | Public Administration | \$178,359,084 | \$7,224,911 | 145 |

Note: Non-Urban Northern California Counties includes Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Lake, Lassen, Mariposa, Mendocino, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Solano, Sutter, Tehama, and Yuba Counties. Any differences due to rounding. Model adjusts for intra-county trade. Any differences due to rounding.